

Compton Bassett Parish Council Budget 2017 -18

Budget Head	Detail	Amount	Projected Spend to 30.03.18	Remarks
Staff	Salary (clerk)	£1,850	£1,850.00	Based on 4 hours per week
	Payroll	£60	£60.00	
	Stationery	£100	£140.00	To cover ink, paper for printer, envelopes, stamps etc
Equipment	Maintenance of war memorial, bus shelter	£150	£595.72	
Statutory	Insurance	£300	£231.58	Public/Employer Liability; Fidelity
	Audit Fee	£50	£50.00	
Council costs	Meeting room hire	£225	£225.00	
	Running of website	£360	£360.00	
Miscellaneous	Improvements for village, donations	£500	£200.00 parish magazine	
Total		£3545	£3712.30 plus £1,000 road sign installation total £4712.30	

This does not include any grants received

Plus projected £1,000 for road signs total projected spend = £4712.30 our precept was £4580.00, balance b/f from 16/17 £3356.16
 VAT refund £96.44
 Projected total to carry forward to 2018/19 £3320.00