

**Compton Bassett Parish Council**  
**Variances on Annual Return 2021-22**

| <b>Box on<br/>section 1</b>               | <b>2020-<br/>21<br/>£</b> | <b>2021-<br/>22<br/>£</b> | <b>Variance<br/>Increase (+)<br/>Decrease (-)<br/>(2021-22 less<br/>2020-21)</b> | <b>%<br/>Variance</b> | <b>Explanation</b> |
|-------------------------------------------|---------------------------|---------------------------|----------------------------------------------------------------------------------|-----------------------|--------------------|
| <b>Box 2<br/>Precept</b>                  | <b>5000</b>               | <b>6000</b>               | <b>Increase</b>                                                                  | <b>20%</b>            | <b>Yes</b>         |
| <b>Box 3<br/>Total other<br/>receipts</b> | <b>717</b>                | <b>1983</b>               | <b>Increase</b>                                                                  | <b>176 %</b>          | <b>Yes</b>         |
| <b>Box 4<br/>Staff costs</b>              | <b>1504</b>               | <b>1944</b>               | <b>Increase</b>                                                                  | <b>29%</b>            | <b>Yes</b>         |
| <b>Box 6<br/>All other<br/>payments</b>   | <b>5096</b>               | <b>4384</b>               | <b>Decrease</b>                                                                  | <b>14%</b>            | <b>Yes</b>         |
| <b>Box 9<br/>Total fixed<br/>assets</b>   | <b>7509</b>               | <b>5559</b>               | <b>Decrease</b>                                                                  | <b>26%</b>            | <b>Yes</b>         |
|                                           |                           |                           |                                                                                  |                       |                    |
|                                           |                           |                           |                                                                                  |                       |                    |